

Learning Recovery Emergency Block Grant	
Status: Submitted	
LEA: West Contra Costa Unified	CDS Code: 07617960000000
LEA ALLOCATION	
LEA Name	LEA Allocation
West Contra Costa Unified	\$33,199,017
INTERIM EXPENDITURE REPORT	
Allowable Uses of Funds	FY 2022–23 Expenditures (Performance Period: 7/1/2022 – 6/30/2023)
<p>(A) Instructional learning time for the 2022–23 through 2027–28 school years by:</p> <ul style="list-style-type: none"> • increasing the number of instructional days or minutes provided during the school year, • providing summer school or intersessional instructional programs, • or taking any other action that increases or stabilizes the amount of instructional time or services provided to pupils, • or decreases or stabilizes staff-to-pupil ratios, based on pupil learning needs. 	\$4,163,532

<p>(B) Accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports, such as:</p> <ul style="list-style-type: none"> • Tutoring or other one-on-one or small group learning supports provided by certificated or classified staff. • Learning recovery programs and materials designed to accelerate pupil academic proficiency or English language proficiency, or both. • Providing early intervention and literacy programs for pupils in preschool to grade 3, inclusive, including, but not limited to, school library access. • Supporting expanded learning opportunity program services pursuant to Section 46120. • Providing instruction and services consistent with the California Community Schools Partnership Act (Chapter 6 (commencing with Section 8900) of Part 6) regardless of grantee status. 	\$4,915,909
<p>(C) Integrating pupil supports to address other barriers to learning, and staff supports and training, such as:</p> <ul style="list-style-type: none"> • the provision of health, counseling, or mental health services, • access to school meal programs, before and after school programs, • or programs to address pupil trauma and social-emotional learning, • or referrals for support for family or pupil needs. 	\$410,386
<p>(D) Access to instruction for credit-deficient pupils to complete graduation or grade promotion requirements and to increase or improve pupils' college eligibility.</p>	\$0
<p>(E) Additional academic services for pupils, such as diagnostic, progress monitoring, and benchmark assessments of pupil learning.</p>	\$0
Total Budget Amount	\$9,489,827
REPORT SUMMARY	

LREBG Allocation	FY 2022–23 Expenditures
\$33,199,017	\$9,489,827
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FY 2023–24 Expenditures (Performance Period: 7/1/2023 – 6/30/2024)	Total		
\$0	\$4,163,532		

\$106,416	\$5,022,325		
\$0	\$410,386		
\$0	\$0		
\$30,702	\$30,702		
\$137,118	\$9,626,945		

FY 2023–24 Expenditures	Total Combined Expenditures	Cash Balance	
\$137,118	\$9,626,945	\$23,572,072	