# West Contra Costa Unified School District Hanna Ranch Elementary School

#### SINGLE PLAN FOR STUDENT ACHIEVEMENT

2017 - 2018



Board Approval Date: November 19, 2017

Contact Person: Greg Santiago
Principal: Mr. Greg Santiago
Telephone Number: (510) 231-1441

Address: 2480 Refugio Valley Road

Hercules, CA 94547-1553

E-mail address: **gsantiago@wccusd.net** 



# **BOARD OF EDUCATION** 2017 - 2018

BOARD PRESIDENT : ELIZABETH BLOCK BOARD CLERK : VALERIE CUEVAS MADELINE KRONENBERG TOM PANAS MISTER PHILLIPS

Superintendent		
Matthew Duffy		
District Address	City	Zip Code
1108 Bissell Avenue	Richmond, CA	94801
Telephone	Fax	
(510) 231-1101	(510) 236-6784	
Email Address		
Matthew.duffy@wccusd.net		

Deputy Superintendent						
Nia Rashidchi						
District Address	City	Zip Code				
1108 Bissell Avenue	Richmond, CA	94801				
Telephone	Fax					
(510) 231-1130	(510) 620-2074					
Email Address						
<u>nrashidchi@wccusd.net</u>						

#### **Contents Page**

- ➤ School Site Council (SSC) Recommendations and Assurances
- ➤ SSC Roster
- > Executive Summary
- > Theory of Action
- > Stakeholder Involvement
- > System-wide Barriers
- Data Analysis
- ➤ Action Plan for Improving Student Achievement (Academic)

#### Required Student Achievement Plan

ELA

Math

**ELD** 

African American

Attendance

School Climate

Parent Involvement

#### Optional Student Achievement Plan

Science

History/Social Studies

ILT Goals

Other 1

Other 2

- Overall Budget Summary
- > Agreements

#### School Site Council (SSC) Recommendations and Assurances

The school site council recommends this school plan and proposed expenditures to the district governing board for approval, and assures the board of the following:

- 1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
- 2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
- 3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan.

X English Learner Advisory Committee
Other (list) ELAC

- 4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement and believes all such content requirements have been met, including those found in district governing board policies and in the Local Improvement Plan.
- 5. This school plan is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6. This school plan was adopted by the school site council on: 10/17/17.
- 7. The School Site Council will monitor the implementation and effectiveness of strategies in the plan at least twice during the **2017 2018** school year, using the WCCUSD monitoring process.

Attested:		
Greg Santiago	<u> </u>	
Typed name of school principal	Signature of school principal	Date
Greg Santiago	<u> </u>	
Typed name of SSC chairperson	Signature of SSC chairperson	Date

# West Contra Costa Unified School District Hanna Ranch Elementary School 2017 - 2018

#### **School Site Council Membership Roster**

Education Code Section 64001(g) requires that the SPSA be reviewed and updated at least annually, including proposed expenditures of funds allocated through the Consolidated Application, by the school site council. The current make-up of the school site council is as follows:

	Names of Members	Term ends on:	Identify Chair Person:
Parent/Con	nmunity Members		
#1	Ms. Chelsea LaForrest	6/30/19	
#2	Ms. Gladys Kwok	6/30/19	
#3	Ms. Lisa Jeung	6/30/19	
#4	Ms. Gloria Guzman	6/30/18	
#5	Ms. Mary Sambajon	6/30/18	
School/Oth	er Members		
Tchr #1	Ms. Alissa LaPorte	6/30/18	
Tchr #2	Ms. Lori Cole	6/30/18	
Tchr #3	Ms. Elizabeth Henry	6/30/18	
Other	Ms. Rosa Gomez	6/30/18	
Principal	Mr. Greg Santiago	6/30/18	X

#### **Membership Composition:**

#### Elementary (10 total)

- 1 Principal
- 3 classroom teachers
- 1 other school staff
- 5 parents/community members

#### **Executive Summary**

The Single Plan for Student Achievement (SPSA) has traditionally served as a vehicle for communicating information about the school's vision, initiatives to improve academic achievement, as well as describe how supplemental categorical funds are used to support these efforts.

WCCUSD's new district Local Control Accountability Plan (LCAP) is designed to improve student achievement, support the whole child socially and emotionally, and involve stakeholders to ensure all WCCUSD students are college and career-ready, able to make life choices that have successful, productive outcomes.

**Improve Student Achievement:** Provide a clear, well-resourced and rigorous student achievement program that addresses the full range of student needs and results in all students being prepared for a successful life.

**Support the Whole Child Socially and Emotionally**: For students to achieve at high academic levels, schools, families, and communities must focus on the child's social, emotional, physical and behavioral health, as well as the acquisition of academic skills.

**Involve All Stakeholders:** Engage the community in a process that provides for open, transparent, and inclusive participation of community stakeholders in WCCUSD planning.

Ensure All WCCUSD Students Are College and Career-Ready: Students can demonstrate independence, build strong content knowledge, respond to the varying demands of audience, task, purpose, and discipline, comprehend as well as critique, value evidence, use technology and digital media strategically and capably, and understand other perspectives and cultures.

Through data metrics and analysis, the LCAP also addresses the State's Priority Areas: Student Achievement, Student Engagement, Other Critical Student Outcomes, School Climate, Parental Involvement, Basic Services, Implementation of Common Core State Standards, and Course Access.

We are transitioning our school's SPSA to becoming a true companion document to the district LCAP so that it focuses on programs, activities and actions which are designed to continually address and support the district LCAP goals.

As we go deeper into this work, we will continue to connect these two critical plans, driving the academic needle forward for WCCUSD students.

Please read on to learn about Hanna Ranch Elementary School's specific SPSA plan of action for the 2017-18 school year.

#### **Theory of Action**

~Learning & Teaching: If we teach the process of understanding to analyze why we came to answer rather than focus on the answer itself, then, we will be able to increase problem-solving skills in our students.

If we teach and model how to lower our effective filters and target cognitive challenges to multi-central purposeful activities then, we will increase the joy of learning and positive engagement, maintaining a safe environment to keep students in the learning zones

~Student Culture & Climate

If the adults and students develop and practice efficacious mindsets, then we will become a school culture dedicated to academic achievement and socio-emotional growth.

~Adult Learning & Collaboration

If we work on building relationships with students, parents, and staff, then we will increase the trust and collaboration of our community and students.

#### **SPSA Stakeholder Involvement**

The School Site Council (SSC) works effectively with its stakeholders to complete the variety of tasks involved in developing, implementing, and monitoring the effectiveness of the Single Plan for Student Achievement (SPSA).

As the lead group, the SSC agrees to the following procedures for completing all work involving the SPSA:

		Choose one task management option for each step				
	Task	SSC Actively Involved in Task	or	Task Delegated to		
Step 1	Analyze local assessment data	Process: SSC will review SBAC and STAR data as well as Grade Level Teams Analysis Reports.	or	Process: The principal will prepare STAR/SBAC data for review and Grade Level Data Teams will analyze data and report to SSC in November and March		
Step 2	Gather input from (check all that apply) X ELAC X Others Grade Level Teams, SST	Process: SSC will review CCSS standards and 21st Century skill building practices adoupted by the school.	or	Process: Principal will gather and organize input and data and present it to SSC		
Step 3	SPSA strategies development	Process: The principal will include smart goals developed by the Hanna Ranch staffed and place them into the SPSA. The 2017-2018 SPSA will be updated to reflect new and additional educational and socio-emotional goals by November 2015. The SPSA will be presented to the SSC and placed up for a vote at the end in November.	or	Process: Principal andstaff will review and revise our goals and strategies for 2015-2016 and present them to SSC.		
Step 4	Budget development	Process: SSC will review and refine proposed budgets to fund strategies and approve final budget.	or	Process: The principal and staff will develop budget proposals to fund strategies. Principal will present proposed budgets to SSC for refinement and final approval.		
Step 5	Finalize and submit SPSA for School Board Approval	Date: December 2017				
Step 6	SPSA monitoring	Process: The Principal will monitor the progress af our goals and strategies and update the SSC in September, January and May.	or	Process: The principal and staff will collect and analyze data, complete SPSA Monitoring Forms for SSC feedback and approval.		

#### **System-wide Barriers**

The following system-wide barriers have impacted our ability to meet our academic goals. Check all that apply and provide brief description of issue(s) and where applicable any site determined strategy for overcoming the barrier(s).

#### **Barrier Description**

#### **Strategy for Overcoming Barrier**

Staffing:	*
Facilities maintenance:	*
Facility capacity (space for classrooms/programs):	*
Safety:	*
Materials availability:	*
Technology:	*
Fiscal Support:	*
Compliance Support:	*
Curriculum and Instruction Support:	*
X Other: none at this time	*

<sup>\*</sup> A check in the box indicates that completion of this section requires additional central administrative department support.

# **Data Analysis**

	Data Reviewed	Concern/Strength Determine if data results indicate an area of growth school wide or an area of concern/need	Description of Findings (400 character max)  Provide a brief description of what the data shows/implications for instruction
		Academ	ic Data
	Accelerated Reader/Star Reading:	Area of concern Area of strength	
	Benchmarks: ELA: Treasures formative assessments	Area of concern XArea of strength	This is the first year we are using our adopted core program, Treasures, as a benchmark to student growth
	Benchmarks:	Area of concern Area of strength	
	Benchmarks:	Area of concern Area of strength	
	SBA:	Area of concern Area of strength	
ose 3	AMAO Data: CELDT	XArea of concern Area of strength	We did not reclassify 1 student, who has enrolled at the school for more than 4 years, by the 5th grade
Choose	CELDT: RFEP	Area of concern  XArea of strength	30% of EL students were reclassified RFEP
	Grade Count: (Secondary Only)	Area of concern Area of strength	
	GPA: (Secondary Only)	Area of concern Area of strength	
	Credits Earned: (Secondary Only)	Area of concern Area of strength	
	Other:	Area of concern Area of strength	
	Other:	Area of concern Area of strength	
		Student Suj	pport Data
	Attendance:	Area of concern  XArea of strength	Continued attendance over 95%
	Suspension	Area of concern XArea of strength	Suspension rate down 50%
Choose 2	Parent/Community Survey:	Area of concern Area of strength	
Cho	Healthy Kids Survey:	Area of concern Area of strength	
	Other:	Area of concern Area of strength	
	Other:	Area of concern Area of strength	



# **English Language Arts (ELA)**

		2017-2018 Single P	an for Student Achievem	ent (SPSA) Goals	S		LCAP A	lignment
1. 0	1. Content Area  2. What student needs have been identified and what metrics were used to measure/identify progress?  3. Description of 2017-18 SMART Goal		3. Description of 2017-18 School SMART Goal	4. Targeted Pupil Subgroup(s)	will be used	5. What Local Assessment/Metric will be used to measure School SMART Goal?		7. Annual Measurable Outcome
English Arts	n Language	20% students performed in the "Needs intervention" band on the second ELA STAR in grades K-2	struggling, will receive	performing @ 1 year below grade	Renaissance	Learning/ AR	Improve student achievement for all students and accelerate student learning increases for English Learners (EL), low income (LI) students, and foster youth (FY).	
Actio	ns to Suppo	rt Goal: (one action per lin	e)	By When: Cost:		Site Funding Source		
1	Kindergarten I	Entry exam		June 5, 2016				
2	Instructional A	ide		August 22, 2016 17067		LCFF		
3	Afterschool ea	rly intervention program		October 2016				
4	Progress monit	toring through AR		On-going		500	LCFF	
5	Purchase mate	rials and supplies for students incl	uding on-line licenses	On-going		4000	LCFF	
6	Pay for subs for	or academic conferencing		On-going		750	LCFF	
7	Pay teachers extra hours for PD/Collaboration		On-going 3185		3185	LCFF		
8	8 Lucy Calkins Training/Contract			On-going 2500		LCFF		
9	Purchase mate	rials and supplies for PD		On-going		2500	LCFF	

#### **Mathematics**

	2017-2018 Single Plan for Student Achievement (SPSA) Goals							lignment
1. C			4. Targeted Pupil Subgroup(s)	5. What Local Assessment/Metric will be used to measure School SMART Goal?		6. District LCAP Goal	7. Annual Measurable Outcome	
Mather	used to measure/identity progress?		Improve student achievement for all students and accelerate student learning increases for English Learners (EL), low income (LI) students, and foster youth (FY).	Math				
Actio	ns to Suppo	rt Goal: (one action per lin	e)	By When: Cost:		Site Funding Source		
1	Four hours of 1	professional development for My	Math online	September 1, 2016 2274		LCFF		
2	Purchase mate	rials and supplies for students		On-going 3831		LCFF		
3	Professional development and collaboration		as needed 3592		3592	LCFF		
4	4 Purchase materials and supplies for PD		On-going 500		LCFF			
5	Extra teacher hours for afterschool tutoring		On-going 5019		5019	LCFF		
6	Subs for academic conferencing			On-going 750		LCFF		
7	After school to	ntoring		on-going			LCFF	

# **English Language Development (ELD)**

		2017-2018 Single Pl	an for Student Achievem	ent (SPSA) Goals	S		LCAP A	lignment
1. C	1. Content Area  2. What student needs have been identified and what metrics were used to measure/identify progress?  3. Description of 2017-18 School SMART Goal  4. Targeted Pupil Subgroup(s)  5. What Local Assessment/Meanily be used to measure School SMART Goal?		to measure School	6. District LCAP Goal	7. Annual Measurable Outcome			
English Develo	Language pment (ELD)	According to the CELDT 2016-2017, 66% of our ELL students made growth according to the CELDT	supplemental materials to		ELPAC, STAR		all students and accelerate student learning	scoring Early Advanced/ Advanced on the California English Language Development
Actio	ns to Suppor	rt Goal: (one action per lin	e)	By When: Cost:		Site Funding Source		
1	Reviewing EL	PAC release questions		September, 2017				
2	Teaching ELA	/ ELD standards and strategies for	writing and comprehension	On-Going				
3	Purchase mater	rials and supplies for students		On-Going		2532	LCFF	
4	Purchase materials and supplies for PD		On-Going 1250		1250	LCFF		
5	5 Extra teacher hours for Collaboration for data analysis		On-Going 1592		LCFF			
6	progress monit	or success based on star results						

#### **African American**

		2017-2018 Single Pl	an for Student Achievem	ent (SPSA) Goal	s	LCAP Alignment	
1. 1	Focus Area	2. What student needs have been identified and what metrics were used to measure/identify progress?	3. Description of 2017-18 School SMART Goal	4. Targeted Pupil Subgroup(s)	5. What Local Assessment/Metric will be used to measure School SMART Goal?	6 District	7. Annual Measurable Outcome
Acader		African American students have traditionally scored below proficeincy as a subgroup. At Hanna Ranch 67% reached proficiency on the ELA Benchmark 2	Culturally Responsive pedagogy, as outlined by		ELA Benchmark 2	Improve student achievement for all students and accelerate student learning increases for English Learners (EL), low income (LI) students, and foster youth (FY).	ELA proficiency
Actio	ns to Suppor	rt Goal: (one action per lin	e)	By When:	Cost:	Site Funding S	Source
Review Culturally Responsive pedagogy training (90% of current staff have attended Culturally Responsive Training)		September 2017					
2	2 Teachers will arrange for peer to peer assistance			On-going			
3	Principal will s	support teachers by modeling enga	agement protocol	on-going			

#### Attendance

	2017-2018 Single Plan for Student Achievem				s	LCAP Alignment	
1.	Focus Area	2. What student needs have been identified and what metrics were used to measure/identify progress?	3. Description of 2017-18 School SMART Goal	4. Targeted Pupil Subgroup(s)	5. What Local Assessment/Metric will be used to measure School SMART Goal?	6. District LCAP Goal	7. Annual Measurable Outcome
Attend		Continual growth in overall ADA as indicated by our monthly attendance reports. 2015-16 ADA was 96.35	increase our attendance by	All	Power school attendance	Improve student engagement and climate outcomes, and allocate services to English learner (EL), low income (LI), and foster youth (FY) students	maintain 95% or above attendance rate
Actions to Support Goal: (one action per line)			By When:	Cost:	Site Funding S	Source	
Students will be recognized trianually during an assembly for perfect attendance		Triannually					
2	2 Purchase incentives for students		On-going 1000		LCFF		

# **School Climate**

	2017-2018 Single Plan for Student Achievement (SPSA) Goals							LCAP Alignment	
1.	Focus Area	2. What student needs have been identified and what metrics were used to measure/identify progress?	3. Description of 2017-18 School SMART Goal	4. Targeted Pupil Subgroup(s)	-	al Assessment/Metric to measure School !?	6. District LCAP Goal	7. Annual Measurable Outcome	
School	Climate	Many students are hesitant to take risks and engage in challenges in order to promote a process-orientated model of learning. 33% of students did not reach mastery according to the 2nd benchmark of 2017-2018	Mindset Works program to promote a growth mindset approach to learning for all students. We expect this program will increase the 2nd		Math Bench	mark 3 2017	Improve student achievement for all students and accelerate student learning increases for English Learners (EL), low income (LI) students, and foster youth (FY).	Math	
Actio	Actions to Support Goal: (one action per line)			By When:		Cost:	Site Funding S	ource	
1	We will be trained in Mindset Works, growth mindset instructional program		September, 2017 2000		LCFF				
2	Staff reading club to promote growth minset		on-going						
3	Growth mindset professional development from district		on-going 1000		LCFF				
4	Growth mindset parent engagement night		February, 2017 500		LCFF				
5	Growth mindset/ Mindfulness Conferences		on-going 2000		LCFF				
6	Collaboration		on-going 1500		1500	LCFF			
7	Purchase materials and supplies for PD		on-going 800		LCFF				
8	Purchase materials and supplies for students		on-going 1000		LCFF				

#### **Parent Involvement**

	2017-2018 Single Plan for Student Achievement (SPSA) Goals						LCAP Alignment	
1. 1	Focus Area	2. What student needs have been identified and what metrics were used to measure/identify progress?	3. Description of 2017-18 School SMART Goal	4. Targeted Pupil Subgroup(s)		Assessment/Metric to measure School	6. District LCAP Goal	7. Annual Measurable Outcome
Parent	Involvement		100% on family math night by having student as experts teach parents. In addition we wiill included videos, stations, and hands-on workshops to make Family night more		Family atten Math night.	idance at Family		To seek parent input, parents will be encouraged to complete the California School Parent Survey. The number of parent responses will increase
Actions to Support Goal: (one action per line)			By When:		Cost:	Site Funding S	Source	
1	1 CCSS Family Math night			November, 2016				
2	2 CCSS instructional academies		On-going					
3	3 Purchase materials and supplies for parent events		On-going 1500		LCFF			

# OPTIONAL ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT

# **ILT Goals**

	2017-2018 Single Plan for Student Achievement (SPSA) Goals						LCAP Alignment	
1.	Focus Area	2. What student needs have been identified and what metrics were used to measure/identify progress?	3. Description of 2017-18 School SMART Goal	4. Targeted Pupil Subgroup(s)	5. What Local Assessment/Metric will be used to measure School SMART Goal?	6 District	7. Annual Measurable Outcome	
Improv learnin	ve student g in ELA	20% students performed in the "Needs intervention" band on the second ELA STAR in grades K-2	develop and use culturally	ALL	STAR	Improve student achievement for all students and accelerate student learning increases for English Learners (EL), low income (LI) students, and foster youth (FY).	ELA proficiency	
Actio	ns to Suppor	rt Goal: (one action per lin	e)	By When:	Cost:	Site Funding S	Source	
1	Establish SMART goals		June 2017 0					
2	Establish DDI calendar		August 20, 2017 0					
3	Conduct 3 planning days (BOY, MOY, EOY) to review progress of the SPSA goals		On-Going	0				
4	Communicate information from the staff to the ILT and vice versa		On-Going	0				

#### **Overall Budget Summary**

#### **Summary of Costs**

#### **Total Allocations and Expenditures by Funding Source**

Total Allocations by Funding Source					
Funding Source Allocation Balance (Allocations-Expenditures)					
LCFF	63142	0.00			

Total Expenditures by Funding Source				
Funding Source	Total Expenditures			
LCFF	63,142.00			

#### Agreements

The following critical compliance items are in place throughout WCCUSD:

- Highly Qualified Teachers: All teachers and paraprofessional involved in our academic programs will meet NCLB's highly
  qualified requirements. Our site coordinates with the WCCUSD Human Resources Department to ensure compliance with this
  item.
- Strategies to attract and retain high quality teachers: Our site acknowledges the importance of attracting and retaining high quality instructional staff. Our site coordinates with the WCCUSD Human Resources Department to develop programs and strategies to ensure high quality instruction staff want to come to and remain at our site.
- Learning Center Collaborative Model: Each WCCUSD school that runs a collaborative model provides a seamless approach to integrating personnel, resources, and teaching strategies to serve at-risk special and general education students. Special education teachers may work with unidentified students and regular education teachers may work with identified students (as long as they are qualified to meet the goals on the students' I.E.P.s).
- Staff development, selected strategies to implement or continue, and materials used are focused on meeting the needs of at-risk and general education students. This information is detailed in the SPSA. Any funds spent to support the model are also outlined in the SPSA. Finally, staff is consistently monitoring and evaluating the effectiveness of the collaborative model so that changes can be made where needed.
- Early Learning: Develop plans to assist preschool students through the transition from early childhood programs to local elementary school programs
- Schoolwide Plans and Homeless Children and Youth: In accordance with McKinney Vento Federal Homeless Assistance Law, the following actions are taken:
  - Flyers are posted in the front office stating the rights of homeless children and services available. These flyers are made readily available to homeless families.
  - Staff is trained before the start of each academic year on how to enroll and identify homeless students by the district's homeless liaison.
  - O Teachers receive yearly training on how to identify warning signs which may indicate homelessness and sensitivity training on the special needs of homeless children and youth.
  - Parents without homes are included in outreach efforts by parent involvement outreach workers for inclusion in school site councils.