West Contra Costa Unified School District Valley View Elementary School

SINGLE PLAN FOR STUDENT ACHIEVEMENT

2017 - 2018



Board Approval Date:November 19, 2017Contact Person:Ann Marie MarinakisPrincipal:Ann Marie MarinakisTelephone Number:(510) 231-1455Address:3416 Maywood Drive
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BOARD OF EDUCATION 2017 - 2018

BOARD PRESIDENT : ELIZABETH BLOCK BOARD CLERK : VALERIE CUEVAS MADELINE KRONENBERG TOM PANAS MISTER PHILLIPS

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|--------------------------|----------------|----------|--|
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Required Student Achievement Plan ELA Math ELD African American Attendance School Climate

Optional Student Achievement Plan Science History/Social Studies ILT Goals Other 1 Other 2

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School Site Council (SSC) Recommendations and Assurances

The school site council recommends this school plan and proposed expenditures to the district governing board for approval, and assures the board of the following:

- 1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
- 2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
- 3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan.

English Learner Advisory Committee

X Other *(list)* ILT

- 4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement and believes all such content requirements have been met, including those found in district governing board policies and in the Local Improvement Plan.
- 5. This school plan is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6. This school plan was adopted by the school site council on: 4/26/17.
- The School Site Council will monitor the implementation and effectiveness of strategies in the plan at least twice during the 2017 2018 school year, using the WCCUSD monitoring process.

Attested:

 Ann Marie Marinakis
 Signature of school principal
 Date

 Typed name of school principal
 Signature of school principal
 Date

 Kim Stewart
 Signature of SSC chairperson
 Date

West Contra Costa Unified School District Valley View Elementary School 2017 - 2018

School Site Council Membership Roster

Education Code Section 64001(g) requires that the SPSA be reviewed and updated at least annually, including proposed expenditures of funds allocated through the Consolidated Application, by the school site council. The current make-up of the school site council is as follows:

| | Names of Members | Term ends on: | Identify Chair Person: |
|------------|---------------------|---------------|------------------------|
| Parent/Con | nmunity Members | | |
| #1 | Kevin Flynn | 9/2017 | |
| #2 | Kimberly Stewart | 9/2017 | Х |
| #3 | Theresa Hardy | 3/2018 | |
| #4 | Anne Dinklage | 9/2018 | |
| #5 | Damon Anderson | 9/2016 | |
| chool/Oth | er Members | | |
| Tchr #1 | Christine Riedell | 9/2019 | |
| Tchr #2 | Steve Monson | 9/2017 | |
| Tchr #3 | May Camacho | 9/2019 | |
| Other | Pam Barlesi | 9/2019 | |
| Principal | Ann Marie Marinakis | | |

Membership Composition:

Elementary (10 total)

1 Principal

3 classroom teachers

1 other school staff

5 parents/community members

Executive Summary

The Single Plan for Student Achievement (SPSA) has traditionally served as a vehicle for communicating information about the school's vision, initiatives to improve academic achievement, as well as describe how supplemental categorical funds are used to support these efforts.

WCCUSD's new district Local Control Accountability Plan (LCAP) is designed to improve student achievement, support the whole child socially and emotionally, and involve stakeholders to ensure all WCCUSD students are college and career-ready, able to make life choices that have successful, productive outcomes.

Improve Student Achievement: Provide a clear, well-resourced and rigorous student achievement program that addresses the full range of student needs and results in all students being prepared for a successful life.

Support the Whole Child Socially and Emotionally: For students to achieve at high academic levels, schools, families, and communities must focus on the child's social, emotional, physical and behavioral health, as well as the acquisition of academic skills.

Involve All Stakeholders: Engage the community in a process that provides for open, transparent, and inclusive participation of community stakeholders in WCCUSD planning.

Ensure All WCCUSD Students Are College and Career-Ready: Students can demonstrate independence, build strong content knowledge, respond to the varying demands of audience, task, purpose, and discipline, comprehend as well as critique, value evidence, use technology and digital media strategically and capably, and understand other perspectives and cultures.

Through data metrics and analysis, the LCAP also addresses the State's Priority Areas: Student Achievement, Student Engagement, Other Critical Student Outcomes, School Climate, Parental Involvement, Basic Services, Implementation of Common Core State Standards, and Course Access.

We are transitioning our school's SPSA to becoming a true companion document to the district LCAP so that it focuses on programs, activities and actions which are designed to continually address and support the district LCAP goals.

As we go deeper into this work, we will continue to connect these two critical plans, driving the academic needle forward for WCCUSD students.

Please read on to learn about Valley View Elementary School's specific SPSA plan of action for the 2017-18 school year.

Theory of Action

Valley View Elementary School Theory of Action 2017-18

If we deepen the implementation of quality learning, teaching and leadership practices in our classrooms and school by using iXL (Math and ELA), Teacher's College Writing Program, Renaissance Learning, Accelerated Reader, providing Professional Development, time for Peer Observations/Reflections, focus on reading (Reading Intervention teacher), we will see student achievement grow for all students throughout Valley View.

If we engage in collaborative PLC/ILT structures dedicated to inquiry, common assessments and examination of student work and teacher practice by providing extended collaboration time for teachers, release days to observe other's instruction, Data Driven Inquiry Cycles and Data Driven Instruction, Professional Development around ELD and Writing we will build a culture of learning, collaboration and constant adaptation that supports student achievement throughout Valley View.

If we create powerful school culture predicated on positivity, trust, inclusion, safety and communication by providing Music (Oakland Youth Chorus, SFO ARIA program), Playworks, Growth Mindset education (Brainology/GEMS), Mindfulness, Instructional Aide for student support, Family Nights, Community events, with the support of our Valley View Parents' Club we will see students and parents engaged in student learning, increased attendance, active/involved parents, effective teachers, and empathetic students.

SPSA Stakeholder Involvement

The School Site Council (SSC) works effectively with its stakeholders to complete the variety of tasks involved in developing, implementing, and monitoring the effectiveness of the Single Plan for Student Achievement (SPSA).

As the lead group, the SSC agrees to the following procedures for completing all work involving the SPSA:

| | | Choose one task man | nagem | ent option for each step |
|--------|---|---|-------|--|
| | Task | SSC Actively Involved in Task | or | Task Delegated to |
| Step 1 | Analyze local assessment data | Process: | or | Process: ILT - Teachers review and use the data to determine the sites academic focus. This is shared with staff and the SSC. |
| Step 2 | Gather input from (check all that apply) X ELAC X Others ILT, teachers | Process: SSC will review data and make recommendations for our English Learners. | or | Process: |
| Step 3 | SPSA strategies development | Process: | or | Process: ILT drafts strategies for SPSA, staff reviews and revises strategies, SSC reviews draft of SPSA, provides input, and approves plan. |
| Step 4 | Budget development | Process: SSC looks at the budget and the strategies from the ILT. Looking at past expenses and data, determines where the money should be spent. The budget is presented to the staff, discussed and approved. | or | Process: |
| Step 5 | Finalize and submit SPSA for School Board Approval | Date: | • | |
| Step 6 | SPSA monitoring | Process: | or | Process: ILT compiles data for monitoring, determines effectiveness of SPSA strategies and adjusts plan as appropriate. Staff reviews and provides input. SSC reviews, provides input and approves plan as appropriate. |

System-wide Barriers

The following system-wide barriers have impacted our ability to meet our academic goals. Check all that apply and provide brief description of issue(s) and where applicable any site determined strategy for overcoming the barrier(s).

| | Barrier Description | | Strategy for Overcoming Barrier |
|---|--|----|--|
| X | Staffing: Lower FTE is a barrier to growing VV. Parents work hard to help bring students to VV so we can prevent combination classes and open our doors to families who want their students to be educated in this enviroment. | * | |
| X | Facilities maintenance: Mobile Modular is not attentive to fixing issues on our portable site. The paint on the ramps chips easily. | X* | District staff is very attentive, especially when safety is involved. |
| | Facility capacity (space for classrooms/programs): | * | |
| | Safety: | * | |
| | Materials availability: | * | |
| X | Technology: Tablets continue to be a problem in that they don't work or take several minutes for the teacher to figure out what is wrong. They update at inappropriate times (trying to take the SBAC). Some students must go through several tablets until they find one that works. There is not staff to make sure the tablets in the office for exchanges are turned on and updated regularly. They often cannot find a server. | X* | IT is working hard to react quickly when there is a problem. However, this doesn't help the teacher in the moment. |
| | Fiscal Support: | * | |
| | Compliance Support: | * | |
| | Curriculum and Instruction Support: | * | |
| | Other: | * | |

* A check in the box indicates that completion of this section requires additional central administrative department support.

Data Analysis

| | Data Reviewed | Concern/Strength Determine if data results indicate an area of growth school wide or an area of concern/need | Description of Findings (400 character max) Provide a brief description of what the data shows/implications for instruction |
|----------|---|---|---|
| | | Academ | nic Data |
| | Accelerated Reader/Star Reading: Grades 2, 4, & 6, AA students score 17-46% more students scored <50% than all students. | XArea of concern Area of strength | A conscious effort needs to be made to put a focus on our AA students, to monitor their progress throughout the year, and mitigate teaching using the data. |
| | Benchmarks: Writing | XArea of concern XArea of strength | All grade levels lowered their needs intervention groups to one or two students. However, there are still more than half the students in several grade levels that are approaching. Writing is a large focus for 17-18. Huge gains are expected. |
| | Benchmarks: | Area of concern Area of strength | |
| | Benchmarks: | Area of concern Area of strength | |
| 3 | SBA: | Area of concern Area of strength | |
| Choose 3 | AMAO Data: | Area of concern Area of strength | |
| | CELDT: | Area of concern Area of strength | |
| | Grade Count: (Secondary Only) | Area of concern Area of strength | |
| | GPA: (Secondary Only) | Area of concern Area of strength | |
| | Credits Earned: (Secondary Only) | Area of concern Area of strength | |
| | Other: ELD Reclassification | Area of concern XArea of strength | 20% of our ELD students reclassified last year. However, we do hope to increase this number. We feel that the writing program will be a key factor in our ELD relcassification. |
| | Other: | Area of concern Area of strength | |
| | | Student Su | pport Data |
| | Attendance: 15-16 & 16-17 attendance data | Area of concern XArea of strength | Increased attendance by 1.03% from 34.58 in 115-16 to 95.61 in 16-17. We will continue to monitor attendance and work to reduce tardy students. |
| Choose 2 | Suspension | Area of concern Area of strength | |
| Chot | Parent/Community Survey: | Area of concern Area of strength | |
| | Healthy Kids Survey: Academic Motivation (15- 16) | Area of concern XArea of strength | 87% of VV 5th graders are motivated at school. They finish class assignments, try harder, work for mastery and persevere when the work is hard. |

| Data Reviewed | Concern/Strength Determine if data results indicate an area of growth school wide or an area of concern/need | Description of Findings (400 character max) Provide a brief description of what the data shows/implications for instruction |
|---------------|--|--|
| Other: | Area of concern Area of strength | |
| Other: | Area of concern Area of strength | |

REQUIRED ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT

English Language Arts (ELA)

| | | 2017-2018 \$ | Single P | lan for Student Achievem | ent (SPSA) Goal | S | | LCAP A | ignment |
|-----------------|----------------------|---|------------------|--|----------------------------------|------|---|--------------------------|------------------------------------|
| 1. C | ontent Area | 2. What student needs he identified and what metrused to measure/identify | rics were | 3. Description of 2017-18 School SMART Goal | 4. Targeted Pupil Subgroup(s) | | l Assessment/Metric to measure School ? | 6. District LCAP Goal | 7. Annual Measurable Outcome |
| English Arts | Language | instruction has inconsistent between | been classes. | By April of 2018, 80% of teachers will participate in twice monthly collaboration meetings for planning and reflecting on writing instruction using the Teachers College Units of Study for Writing curriculum, as measured by collaboration notes that include TC checklists and/or rubrics to evaluate unit post assessments once per trimester. | | | | | |
| Actio | ns to Suppor | rt Goal: (one action | ı per lin | e) | By When: Cost: S | | Site Funding Source | | |
| 1 | Professional D | evelopment - Teachers' | College V | Vriting Program | August 2209 | | LCFF | | |
| 2 | | boration time twice ays by 45 minutes) | monthly | (i.e. extend two Wednesday | Ongoing 500 | | LCFF | | |
| 3 | Assess student | s each trimester using N | TCW rub | rics | October/February/A | pril | | | |
| 4 | Sub teachers for | or release days for teach | er observo | e teacher | Ongoing | | 760 | LCFF | |
| | Materials and paper) | Supplies (folders, sticky | v notes, p | ens, markers, paper, clips, chart | Ongoing | | 3000 | LCFF | |
| 6 | Academic Con | ferencing | | | Trimester | | 300 | LCFF | |
| 7 | Parent Literacy | v Night - Storytelling | | | To be scheduled | | | | |
| 8 | TCWP PD (Su | mmer Institute-6 teache | rs attendi | ng. District funded. | July 25-30 | | | | |
| 9 | TCWP PD | | | | ongoing | | 1500 | LCFF | |
| 10 | Hire part time | intervention teacher to v | vork with | struggling students | Ongoing | | 4903 | LCFF | |
| 11 | Hire part time | instructional aide | | | Ongoing | | 16216 | LCFF | |

Valley View Elementary School 2017-2018 Single Plan for Student Achievement

| 12 | Purchase curriculum needed to support program | Ongoing | | LCFF |
|----|---|---------|--|------|
|----|---|---------|--|------|

Mathematics

| | | 2017-2018 Single Pl | an for Student Achievem | nent (SPSA) Goals | | | LCAP Alignment | |
|--------|--|---|--|--|--|---|---------------------------------|------------------------------------|
| 1. 0 | Content Area | 2. What student needs have been identified and what metrics were used to measure/identify progress? | 3. Description of 2017-18 School SMART Goal | 4. Targeted Pupil Subgroup(s) | 5. What Local Assessment/Metric will be used to measure School SMART Goal? | | 6. District LCAP Goal | 7. Annual Measurable Outcome |
| Mather | matics | 50% of 3rd-6th grade students met or exceeded math standards in numbers and operations at their current grade level. | teachers will administer and | problems, Practice SBAC performance tasks | | Achievement for all, Accelerate student learning increases for | 35% of Grade 6 students will | |
| Actio | ns to Suppo | rt Goal: (one action per lin | e) | By When: Cost: | | Site Funding Source | | |
| 1 | iXL Learning | (3 year contract) | | August 2017 2611 | | LCFF | | |
| 2 | Extended Cali | bration/Collaboration time | | October/February | | 1500 | LCFF | |
| 3 | | Night - Teach parents about perfo Iren; stations with math games for | | October | | | | |
| 4 | Academic Cor | iferencing | | Sept/Nov/Mar | | 300 | LCFF | |
| 5 | 5 Teacher driven Professional Development | | Ongoing | | 500 | LCFF | | |
| 6 | 6 Materials and Supplies - Visual timers, white boards, markers, | | Throughout Year 4500 | | 4500 | LCFF | | |
| 7 | Hire part time | intervention teacher to work with | struggling students | Ongoing | | 4902 | LCFF | |

English Language Development (ELD)

| | | 2017-2018 Single P | lan for Student Achievem | ent (SPSA) Goal | s | | LCAP A | ignment |
|-------------------|--|--|--|--|---------------------------|--------------------------|------------------------------------|---|
| 1. C | 1. Content Area2. What student needs have been identified and what metrics were used to measure/identify progress?3. Description of 2017-18 School SMART Goal | | 4. Targeted Pupil Subgroup(s) | 5. What Local Assessment/Metric will be used to measure School SMART Goal? | | 6. District LCAP Goal | 7. Annual Measurable Outcome | |
| English Develo | n Language pment (ELD) | 20% of ELD students were reclassified RFep in 2016-17. | By April 2018, 25% of our ELD students will be reclassified. | e | Reclassification Criteria | | | EL Reclassification rate will increase by 2% |
| Actio | ns to Suppor | rt Goal: (one action per lin | e) | By When: | | Cost: | Site Funding S | ource |
| | Extended tea Writing Progra | cher collaboration/planning/PD | uisng New Teachers' College | Monthly | | 500 | LCFF | |
| _ | Focused colla spans (K-1, 2-3 | boration/planning time 1 Wedne 3, 4-6). | esday/month with grade level | Monthly | | 300 | LCFF | |
| 3 | Academic Con | ferencing | | September/November/March 1000 | | 1000 | LCFF | |
| 4 | 4 Teachers will conference with each ELD student twice a month. | | | Throughout Year 300 | | 300 | LCFF | |
| 5 | 5 Materials and Supplies, folders, pens, paper, markers, chart paper | | Throughout Year | | 3000 | LCFF | | |
| 6 | TCWP Summe | er Institute PD | | | | | | |

African American

| | | 2017-2018 Single P | lan for Student Achievem | ent (SPSA) Goal | s | | LCAP A | lignment |
|--------------------------------|----------------|--|--|----------------------------------|--|---------------------|---|------------------------------------|
| 1. | Focus Area | 2. What student needs have been identified and what metrics were used to measure/identify progress? | 3. Description of 2017-18 School SMART Goal | 4. Targeted Pupil Subgroup(s) | 5. What Local Assessment/Metric will be used to measure School SMART Goal? | | 6. District LCAP Goal | 7. Annual Measurable Outcome |
| Closing the Achievement Gap | | writing growth was inconsistent throughout the classes. Some classes/grade levels showed AA | each AA student during writer's workshop as shown in writing conference notes. | Students | Unit Assessment | | Improve student achievement for all students. | |
| Actio | ns to Suppor | rt Goal: (one action per lin | e) | By When: Cost: | | Site Funding Source | | |
| 1 | followed by a | als from the community will spea a pull out session with AA stu SC members to organize. | | | n November | | | |
| 2 | them a thank | ill have the opportunity to ask qu you letter including at least two etters will be mailed to the speake | b things they learned from the | | | | | |
| 3 | | | bi-monthly | | | | | |
| 4 | TCWP Summe | er Institute PD | | | | 2000 | LCFF | |
| 5 | No Place for H | ate (see climate for costs) | | | | | | |
| 6 | Pay for assemb | lies/contracts for students | | Ongoing | | 1000 | LCFF | |

Attendance

| | | 2017-2018 Single Pl | an for Student Achievem | ent (SPSA) Goal | 8 | | LCAP A | ignment |
|---------|--|---|--|----------------------------------|-----------------------|---|--|--|
| 1.1 | Focus Area | 2. What student needs have been identified and what metrics were used to measure/identify progress? | 3. Description of 2017-18 School SMART Goal | 4. Targeted Pupil Subgroup(s) | - | al Assessment/Metric to measure School | 6. District LCAP Goal | 7. Annual Measurable Outcome |
| Attenda | ance | 40% of our students have been tardy 10 or more times during the 16-17 school year. | | All groups | PowerSchoo reports | I Attendance | Improve student engagement and climate outcomes, and allocated services to EL and LI students. | responses on the LCAP Student Survey will show 2% |
| Actio | ns to Suppo | rt Goal: (one action per lin | e) | By When: | | Cost: | Site Funding Source | |
| 1 | | Mustang Moula for being on tim to encourage parents to not wan nt) | | | | | | |
| 2 | Teachers give | class reward for whole class being | g on time, weekly, monthly | October 2017 500 | | LCFF | | |
| | | gnition in class with certificates absences, no tardies, no more the extra hours | | November, March, J | une | | | |
| | absent/late.Cle | edule conferences with families ork will use Connect Ed phone cal each day or week. | 1 | Ongoing | | | | |
| 5 | 5 List of targeted students late 10+ times in 16-17 will be generated (Powerschool) to use for data and focus. | | August 2017 | | | | | |
| 6 | Rewards and p | orizes | | Ongoing | | 500 | LCFF | |
| 7 | No Place for H | late (see climate for costs) | | | | | | |
| 8 | Playworks | | | | | | | |

School Climate

| 2017-2018 Single Plan for Student Achievement (SPSA) Goals | | | | | | LCAP Alignment | | |
|--|--|---|---|----------------------------------|---|---|--------------------------|------------------------------------|
| 1. | Focus Area | 2. What student needs have been identified and what metrics were used to measure/identify progress? | 3. Description of 2017-18 School SMART Goal | 4. Targeted Pupil Subgroup(s) | - | al Assessment/Metric to measure School !? | 6. District LCAP Goal | 7. Annual Measurable Outcome |
| School Climate | | New Goal. Baseline year. | By April 2018, classroom climate will improve by 25% from initial survey. | | 10 weeks. Referral data, Benchmarks. | | engagement and climate | |
| Actio | Actions to Support Goal: (one action per line) | | By When: | | Cost: | Site Funding S | ource | |
| 1 | Brainolgy/Gro | Brainolgy/Growth Mindset survey given | | September 2017 | | | | |
| 2 | Teachers attend PD around mindfulness, mediation, yoga, No Place for Hate, Growth Mindset, Toolbox | | ongoing | | | | | |
| 3 | Teachers begin | n teaching Brainology | | September 2017 | | | | |
| 4 | Provide Music Instruction (Funded in collaboration with Parents' Club) VAPA funds | | September 2017 | | | | | |
| 5 | Monitor every 8-10 weeks to determine if strategies are working. | | Ongoing | | 500 | LCFF | | |
| 6 | Hire Instructional Aide to support students struggling with behavior in the classroom. | | | August 2017 | | | | |
| 7 | materials and supplies: visual timers, instruments and equipment, CD's (music), fidgets, books | | Ongoing | | | | | |
| 8 | Send teacher/Admin to conferences | | As needed | | 4000 | LCFF | | |
| 9 | No Place for Hate | | | | 2000 | LCFF | | |
| 10 | Playworks | | | | | | | |

Parent Involvement

| 2017-2018 Single Plan for Student Achievement (SPSA) Goals | | | | | | LCAP Alignment | | |
|--|--|--|---|--|-----------|----------------|---|-------------|
| 1. | 1. Focus Area2. What student needs have been identified and what metrics were used to measure/identify progress?3. Description of 2017-18 School SMART Goal | | 4. Targeted Pupil Subgroup(s) | 5. What Local Assessment/Metric will be used to measure School SMART Goal? | | 6 District | 7. Annual Measurable Outcome | |
| Parent | Involvement | | School Night, teachers will share the Teachers' College Writing Process with families | All groups | TCWP Unit | assessments | Increase parent and community engagement, involvement, and satisfaction | Survey will |
| Actio | Actions to Support Goal: (one action per line) | | | By When: | | Cost: | Site Funding S | Source |
| 1 | 1 Plan Back to School Night introduction to TCWP. | | | September 2017 | | | | |
| 2 | Plan Open House Writing Showcase | | April 2017 | | | | | |
| 3 | Family Nights (Math, Literacy, Science, Arts/Music - all common core infused.) VVParents' Club supports. | | | Monthly | | | | |
| 4 | Materials and supplies for family nights. | | Monthly | | | | | |
| 5 | Extra Hours for clerical to help support family events | | Ongoing 1043 | | 1043 | LCFF | | |

OPTIONAL ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT

Other #1

| 2017-2018 Single Plan for Student Achievement (SPSA) Goals | | | | | | LCAP Alignment | | |
|--|---|--|---|----------------------------------|----------------------|---|--|------------------------------------|
| 1. | Focus Area | 2. What student needs have been identified and what metrics were used to measure/identify progress? | 3. Description of 2017-18 School SMART Goal | 4. Targeted Pupil Subgroup(s) | | al Assessment/Metric to measure School !? | 6. District LCAP Goal | 7. Annual Measurable Outcome |
| ELA | | 3-6th grade students average growth was SS 73.5; $GE = .7$ on the STAR. This represents the minimum growth to progress one year. | students scoring Below and Far Below on the STAR will | | STAR E Monitoring | Benchmark and | Increase student achievement for all students. | 1 |
| Actio | Actions to Support Goal: (one action per line) | | | By When: | Cost: | | Site Funding Source | |
| 1 | Reading Interv | Reading Intervention Teacher | | September 2017 | | | | |
| 2 | Assess students (BPST, HFW, Fluency, STAR) | | September 2017 | | | | | |
| 3 | Group students for blocking | | September 2017 | | | | | |
| 4 | Monitor students throughout the year using BPST, HFW, Fluency, STAR. Readjust groups as needed. | | Ongoing (~ every 8 | weeks) | | | | |
| 5 | Parent Literacy Night - Story Telling | | schedule | | | | | |
| 6 | Online Subscription (iXL) for student use for homework and differentiation | | done | | | | | |
| 7 | Students will u | se Accelerated Reader. Students v | vill receive visual incentive(s). | | | | | |
| 8 | | reader/high interest books to sup nd EL students. | pport students, especially boys, | | | 1000 | LCFF | |

Overall Budget Summary

Summary of Costs

Total Allocations and Expenditures by Funding Source

| Total Allocations by Funding Source | | | | |
|-------------------------------------|------------|---|--|--|
| Funding Source | Allocation | Balance (Allocations-Expenditures) | | |
| LCFF | 61344 | 0.00 | | |

| Total Expenditures by Funding Source | | | | |
|--------------------------------------|--------------------|--|--|--|
| Funding Source | Total Expenditures | | | |
| LCFF | 61,344.00 | | | |

Agreements

The following critical compliance items are in place throughout WCCUSD:

- **Highly Qualified Teachers:** All teachers and paraprofessional involved in our academic programs will meet NCLB's highly qualified requirements. Our site coordinates with the WCCUSD Human Resources Department to ensure compliance with this item.
- Strategies to attract and retain high quality teachers: Our site acknowledges the importance of attracting and retaining high quality instructional staff. Our site coordinates with the WCCUSD Human Resources Department to develop programs and strategies to ensure high quality instruction staff want to come to and remain at our site.
- Learning Center Collaborative Model: Each WCCUSD school that runs a collaborative model provides a seamless approach to integrating personnel, resources, and teaching strategies to serve at-risk special and general education students. Special education teachers may work with unidentified students and regular education teachers may work with identified students (as long as they are qualified to meet the goals on the students' I.E.P.s).
- **Staff development**, selected strategies to implement or continue, and materials used are focused on meeting the needs of at-risk and general education students. This information is detailed in the SPSA. Any funds spent to support the model are also outlined in the SPSA. Finally, staff is consistently monitoring and evaluating the effectiveness of the collaborative model so that changes can be made where needed.
- Early Learning: Develop plans to assist preschool students through the transition from early childhood programs to local elementary school programs
- Schoolwide Plans and Homeless Children and Youth: In accordance with McKinney Vento Federal Homeless Assistance Law, the following actions are taken:
 - Flyers are posted in the front office stating the rights of homeless children and services available. These flyers are made readily available to homeless families.
 - Staff is trained before the start of each academic year on how to enroll and identify homeless students by the district's homeless liaison.
 - Teachers receive yearly training on how to identify warning signs which may indicate homelessness and sensitivity training on the special needs of homeless children and youth.
 - Parents without homes are included in outreach efforts by parent involvement outreach workers for inclusion in school site councils.