

# WCCUSD Updating the 2016 Facilities Master Plan

October 2020

Canyon
Regional Park

Cerrito
Kensington
Indian

Hercules

# 2020 Facilities Master Plan Next Steps



### Assessing Prioritization and Incorporating Measure R Timeline

#### Summer / Fall 2020

Reform the Prioritization Committee

Issue Community Survey

**HVAC Study** 

#### Winter 2020

Present the Criteria to the Board

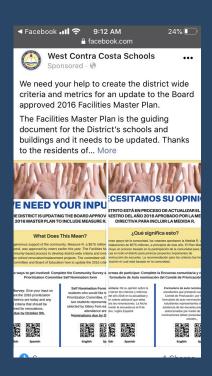
Present the Updated List of Priority School Sites based on the Board approved Criteria

Refine Project scopes for Priority Schools, HVAC & Tech

Present Options to the Board

#### Spring 2021

Present Implementation Plan to Board (Scope, Schedule & Budget)



#### Participation in the Survey and Nomination Forms

#### **Nomination Forms**

- Parents: 58 nominees from 28 Schools
- Students: 13 nominees from 7 Schools
- Forms were closed on 10/10/202

#### **Community Survey**

- 442 total responses
- Almost every school in the district was represented
- Forms are still open but will be close on 10/14/2020

## Prioritization Committee Lottery

One Parent and Two students from each feeder pattern

#### **Next Steps**

- Prioritization Committee first meeting is tentatively scheduled for the evening of October 27th
- Results of the Community Survey to be posted to the website
- RFQ/P process for the HVAC study to be conclude by the end of November