

WCCUSD Updating the 2016 Facilities Master Plan

Facilities Committee

March 2021

Wildcat Canyon Regional Par

Hercules

Kensington

Rock Park

The priority schools sites were identified in the 2016 Facilities Master Plan. These sites had very little improvements made to the facilities since they were originally constructed or had an partially completed facilities project.

Proposed Criteria and Metric

Criteria	Metric	
19 Priority Sites		
Functionality Score	Darden/iep2 assessment score	
Seismic Needs	Seismic Report Priority updated for critical needs projects	
Age of School	Age of the main permanent building	
Physical Condition	Darden/iep2 assessment score	
% of black/brown youth and % of students who are low income, ESL or Foster	2019-20 WCCUSD LCAP Draft -Unduplicated Count	
Number of restrooms/sinks per student	% under the State Code Requirement	
Lack of view windows, and access to green space on campus	% of classroom without view height windows plus % of the exterior campus that is not green space	
Level of ventilation (operable windows and HVAC system)	M&O assessment score	
All District School Sites		
Schools using temporary housing	% of classrooms which are temporary due to the demolition of a permanent building	
Lack of Technology Infrastructure	Technology Department Ranking updated for completed e-rate projects	
Enrollment projections vs capacity of the site	Utilization using 5 year projected enrollment	
ADA Compliance Score	Darden/iep2 assessment score	

Creating a Weighting Standard

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2

3

Basic Criteria

Needs that would require larger of amount of change to fix or provide equity Health and safety requirements

Influences in creating the weighting:

- Intent and discussion during the 2016 FMP
- Measure R bond language
- Discussions during the prioritization committee
- 2020 community survey

- Each metric will be translated into a 0-10 point scale
- ☐ To weight the metric the weighting scale will be multiply by the number of points for that metric

Proposed Weighting

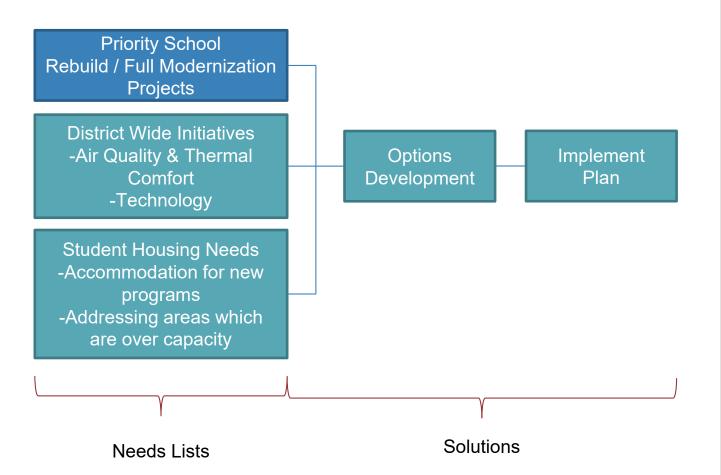
Criteria	Metric	Weight
Functionality Score	Darden/iep2 assessment score	2
Seismic Needs	Seismic Report Priority updated for critical needs projects	3
Age of School	Age of the main permanent building	1
Physical Condition	Darden/iep2 assessment score	3
% of black/brown youth and % of students who are low income, ESL or Foster	2019-20 WCCUSD LCAP Draft - Unduplicated Count	2
Number of restrooms/sinks per student	% under the State Code Requirement	1
Lack of view windows, and access to green space on campus	% of classroom without view height windows plus % of the exterior campus that is not green space	2
Level of ventilation (operable windows and HVAC system)	M&O assessment score	3

Next Steps

- Recommended Criteria, Metrics and Weighting for the 19 sites presented to the full board for adoption
- Once adopted, the data for the 19 sites is applied to create sequencing
- To complete the FMP, the remaining sites will be incorporated into district-wide initiatives
 - Technology
 - Air Quality and Thermal Comfort
 - Student Housing



Completing the Master Plan



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