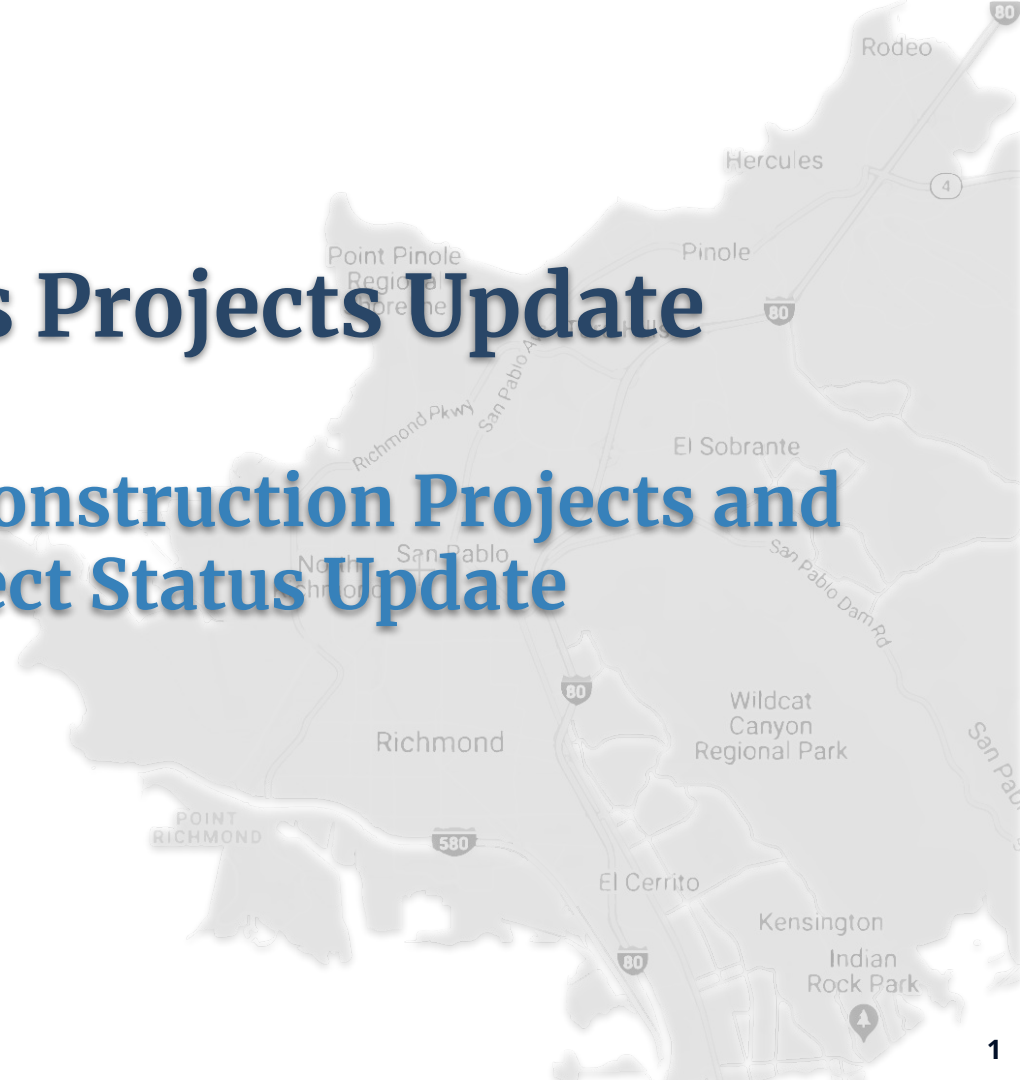




Facilities Projects Update

Summer Construction Projects and Bond Project Status Update

July 2022



Exterior Painting Projects

- Bayview
- Highland
- Murphy
- Olinda
- Shannon
- Richmond HS

Summer Projects



New Portables

- Mira Vista (2)
- Grant (2) includes a shade structure

Summer Projects



Play Structures and Safety Surface Replacement

- Bayview
- West County Mandarin
- Montalvin

Under DSA review

- Bayview
- Downer
- Kensington
- Madera
- Olinda
- Stewart
- Tara Hills
- Verde
- Washington

Summer Projects



Summer Projects – Safety Projects

Fencing Projects

- Tara Hills
- Murphy
- Olinda
- Pinole Middle
- West County Mandarin
- De Anza HS
- Ohlone
- Riverside

Camera Projects

- Kennedy HS
- Richmond HS

Summer Projects - E-Rate Technology Upgrades

| Updating existing interior WIFI & expanding exterior infrastructure | Expanding exterior WIFI infrastructure | |
|---|---|---|
| <ul style="list-style-type: none">De Anza HSEllerhorst ESLupine Hills ESPinole MSShannon ESSheldon ESStewart ESTara Hills ES | <ul style="list-style-type: none">Bayview ESCameronChavez ESCoronado ESBetty Reid Soskin MSDeJean MSDover ESDowner ESFairmont ESFord ESKorematsu MSGrant ESHelms MSHighland ES | <ul style="list-style-type: none">Kennedy HSKing ESLincoln ESMichelle Obama ESNystrom ESOhlone ESPeres ESRichmond HSRiverside ESStege ESGreenwood AcademyValley View ESVerde ESWashington ES |

Summer Projects - Betty Reid Soskin 200 Wing





The CalSHAPE
Ventilation Program
(Phase 1) provides
funding for

- HVAC assessment
- General maintenance and adjustment
- Filter replacement
- Carbon dioxide monitor installation

Cal SHAPE Ventilation Grant Award \$2,076,104.22

The District 26 eligible facilities for a total of

- | | |
|-----------------------|----------------------------|
| ▫ De Anza High | ▫ Murphy Elementary |
| ▫ Greenwood Academy | ▫ Downer Elementary |
| ▫ Kennedy High, | ▫ Peres K-8 |
| ▫ Richmond High, | ▫ King Elementary |
| ▫ Bayview Elementary | ▫ Riverside Elementary |
| ▫ Chavez Elementary | ▫ Shannon Elementary |
| ▫ Coronado Elementary | ▫ Sheldon Elementary |
| ▫ Dover Elementary | ▫ Stege Elementary |
| ▫ Highland Elementary | ▫ Tara Hills Elementary |
| ▫ Ford Elementary | ▫ Verde K-8 |
| ▫ Grant Elementary | ▫ Betty Reid Soskin Middle |
| ▫ Lincoln Elementary | ▫ Helms Middle |
| ▫ Montalvin K-8 | ▫ Lovonya DeJean Middle |



Annual Update of the 2016 Facilities Master Plan

**Annual Implementation Update for
Measure D 2010/E 2012**

July 2022

2016 Facilities Master Plan Project Status

Board Approved 2016 Facilities Master Plan Implementation Project Status

| School | Project Type | R.O.M. Cost (In Millions) | Total BOE Adjustments | Revised BOE Approved 1/26/22 | Status |
|---------------------------------------|----------------|------------------------------|--------------------------|------------------------------------|-----------------|
| Ed Specs & School Size | | 0.2 | | 0.2 | Completed |
| Including All Sites in Master Plan | | TBD | | | |
| Cameron School | Critical Needs | 1.3 | | 1.30 | Procurement |
| Chavez ES | Critical Needs | 0.6 | -0.53 | 0.07 | Completed |
| Collins ES | Critical Needs | 3.5 | | 3.50 | Procurement |
| Crespi MS | Critical Needs | 3.1 | 2.07 | 5.17 | Completed |
| Fairmont ES | Critical Needs | 3.0 | | 3.000 | Completed |
| Grant ES | Critical Needs | 0.9 | -0.69 | 0.211 | Completed |
| Harmon Knolls | Critical Needs | 0.2 | 0.21 | 0.407 | Completed |
| Harmon Knolls | Soils Testing | 0.1 | -0.06 | 0.041 | Completed |
| Hercules M/H | Critical Needs | 14.7 | 5.0 | 19.70 | Design/Planning |
| Highland ES | Critical Needs | 0.8 | | 0.80 | Design/Planning |
| Kennedy HS | Critical Needs | 12.2 | | 12.20 | Design/Planning |
| Lake ES | RS Replacement | 66.1 | -0.5 | 65.60 | Construction |
| Lake ES | Critical Needs | | 0.15 | 0.148 | Completed |
| Ohlone ES | Critical Needs | 0.8 | -0.18 | 0.624 | Completed |
| Obama ES | RS Replacement | 40.3 | | 40.300 | Completed |
| Olinda ES | Critical Needs | 1.0 | -0.21 | 0.793 | Completed |
| Richmond HS | Critical Needs | 15.1 | 5.90 | 21.000 | Completed |
| Riverside ES | Critical Needs | 6.9 | | 6.90 | Construction |
| Shannon ES | Critical Needs | 7.1 | 2.20 | 9.30 | Design/Planning |
| Steger ES | Critical Needs | 2.9 | | 2.90 | Design/Planning |
| Valley View ES | Critical Needs | 1 | 0.09 | 1.091 | Completed |
| Total | | 181.8 | 13.458 | 195.258 | |

Projects in Construction or Closeout

- Lake Elementary School Rebuild
- Riverside ES Critical Needs Project

Projects in Planning or Design

- Hercules MS/HS Critical Needs Project
- Shannon ES Critical Needs Project
- Collins ES Critical Needs Project
- Cameron Critical Needs Project
- Kennedy HS Critical Needs Project

Lake Elementary School – Rebuild



Scope:

- Rebuild the existing Lake Elementary School

Budget:

- 65.6 Million

Schedule:

- Started Construction in June
- Phase 1 - Estimated Completion Winter of 2023
- Phase 2 - Winter of 2023 - Spring of 2025



Lake Site Plan

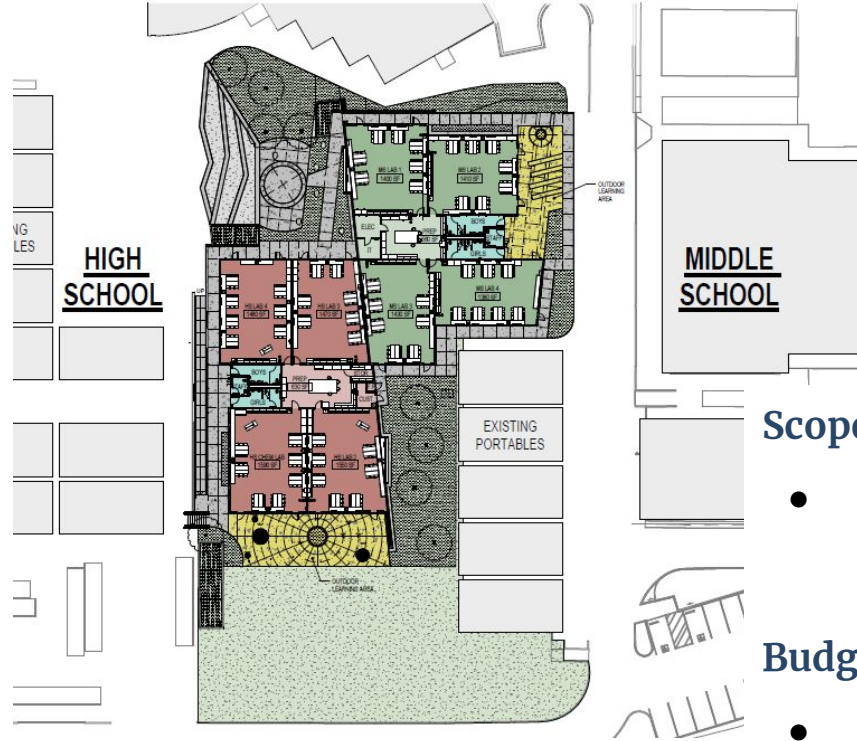


Interior



[LINK TO INTERACTIVE 3D VIEW](#)

Hercules Middle & High School CNP Science Lab



Scope:

- Construction of New Science Labs for Both Campuses

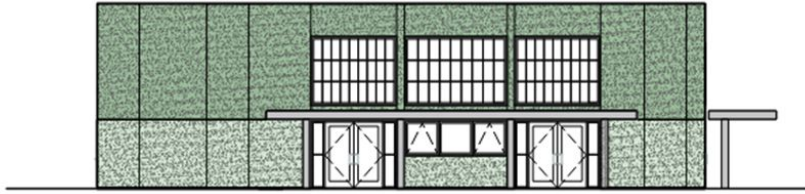
Budget:

- 19.7 Million

Schedule:

- DSA Submission - July 22nd
- Bidding - Fall/Winter of 2022
- Construction - Spring/Summer of 2023
- Move In - Fall 2024

Shannon Elementary School CNP – New MPR



1 NORTH ELEVATION
Scale: 1/16" = 1'-0"



4 WEST ELEVATION
Scale: 1/16" = 1'-0"

Scope:

- Replace existing portable with a New Multi Purpose Room

Budget:

- 9.3 Million

Schedule:

- Complete Design and DSA Submission - October 2022
- Bidding - Winter of 2022
- Construction - Summer of 2023
- Move In - Fall 2024

Collins and Cameron CNP – New HVAC

Scope:

- Replace existing boiler system with a new Heating, Ventilation and Air Conditioning system
- Additional Required Improvements
 - Upgraded electrical service
 - Accessibility improvements
 - Alteration of Built in cabinets

Cameron Budget:

- 1.3 Million

Collins Budget:

- 3.5 Million

Schedule Considerations:

- Both projects have DSA permits
- Pending PG&E engineering completion
- Supply chain is affecting access to units and electrical equipment and extending lead times for months
- Majority of construction must be completed when school is not in session
- Cost is a concern

Legacy Project – PVHS Rebuild Fields Project



Scope:

- Last phase of the campus rebuild project
- New Baseball / Softball field
- Stadium Refresh and New Field House
- New Tennis and Basketball courts

Schedule:

- Construction Complete - Fall / Winter 2022



School Facility Program (SFP)

In the last 11 years, the District has received more than \$140M from the State School Facility Program.

In June 2022, the District received an additional \$4.7 M.

SFP Application Closeout & Audits

SFP Funds received after April 2017 require third party performance audit for each application.

Ref: Ed Code 41024

The District has successfully completed 9 SFP audits.
The next SFP audit is due Nov 2022.

Pending SFP Grant Applications

| Project | \$ Amount | Status |
|-------------------------------|-----------|--------------|
| Helms MS | 4,133,414 | Under Review |
| Crespi MS | 3,482,164 | Under Review |
| Wilson ES (Michelle Obama) | 2,949,948 | Acknowledged |
| Richmond HS | 951,290 | Acknowledged |